

Ponsanooth Parish Council - Budget 2023-24																
Expenditure	1	2	3	4	5	6	7	8	9	10	11	12	Predicted spend	Actual Budget	Budget difference	
8 Footpaths contract Grant													£ -	£ 305.00	£ 305.00	
14 CIL													£ -	£0.00	£ -	
15 Solar Panel Fund			£1,080.00									£3,157.00	£ 4,237.00	£20,479.00	£ 16,242.00	
16 Grant Peter Williams													£ -		£ -	
17 Heritage street light Park Rd													£ -	£3,900.00	£ 3,900.00	
11 Footpaths donation													£ -	£ 10,000.00	£ 10,000.00	
Groundworks Grant NDP													£ -	£0.00	£ -	
18 CLUP	£189.75	£1,864.75	£8,439.75	£189.75	£189.75	£189.75	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£ 11,063.50	£16,779.50	£ 5,716.00	
12 Election reserves													£ -	£3,845.00	£ 3,845.00	
12 Unexpected expenditure/ general reserve													£ -	£14,415.00	£ 14,415.00	
													£ -		£ -	
														Total	£ 18,260.00	